

**METHODIST UNIVERSITY**  
**EMPLOYEES BY OCCUPATIONAL CATEGORY**  
**ACADEMIC YEAR 2013-2014 - 2017-2018**

**OVERALL**

<b>Occupational category</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>% Change 2016-2017</b>	<b>% Change 2013-2017</b>
<b>All staff</b>	<b>554</b>	<b>576</b>	<b>585</b>	<b>573</b>	<b>607</b>	<b>5.93%</b>	<b>9.57%</b>
Instructional staff, total	229	232	243	242	273	12.81%	19.21%
Librarians	7	6	4	5	5	0.00%	-28.57%
Student and Academic Affairs and Other Education Services	18	18	19	17	15	-11.76%	-16.67%
Management	44	36	36	34	33	-2.94%	-25.00%
Business and Financial Operations	6	17	17	14	13	-7.14%	116.67%
Computer, Engineering, and Science	12	14	12	13	14	7.69%	16.67%
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media	68	80	88	78	82	5.13%	20.59%
Healthcare Practitioners and Technical	5	7	8	12	11	-8.33%	120.00%
Service Occupations	85	86	87	84	92	9.52%	8.24%
Sales and Related Occupations	7	5	4	2	3	50.00%	-57.14%
Office and Administrative Support	55	55	51	50	49	-2.00%	-10.91%
Natural Resources, Construction, and Maintenance	14	15	13	18	13	-27.78%	-7.14%
Production, Transportation, and Material Moving	4	5	3	4	4	0.00%	0.00%

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**FULL-TIME**

Occupational category						% Change	% Change
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2016-2017	2013-2017
<b>All Full-time Staff</b>	<b>430</b>	<b>433</b>	<b>447</b>	<b>456</b>	<b>443</b>	<b>-2.85%</b>	<b>3.02%</b>
Instructional staff, total	149	152	163	166	161	-3.01%	8.05%
Librarians	6	5	3	4	4	0.00%	-33.33%
Student and Academic Affairs and Other Education Services	15	13	13	14	13	-7.14%	-13.33%
Management	44	36	36	34	33	-2.94%	-25.00%
Business and Financial Operations	6	17	15	14	13	-7.14%	116.67%
Computer, Engineering, and Science	12	14	12	11	11	0.00%	-8.33%
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media	49	52	58	57	57	0.00%	16.33%
Healthcare Practitioners and Technical	3	5	6	8	7	-12.50%	133.33%
Service Occupations	74	72	74	76	78	2.63%	5.41%
Sales and Related Occupations	3	4	4	2	2	0.00%	-33.33%
Office and Administrative Support	53	46	48	50	49	-2.00%	-7.55%
Natural Resources, Construction, and Maintenance	14	15	13	18	13	-27.78%	-7.14%
Production, Transportation, and Material Moving	2	2	2	2	2	0.00%	0.00%

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**PART-TIME**

Occupational category						% Change	% Change
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2016-2017	2013-2017
<b>All Part-time Staff</b>	<b>124</b>	<b>143</b>	<b>138</b>	<b>117</b>	<b>164</b>	<b>40.17%</b>	<b>32.26%</b>
Instructional staff, total	80	80	80	76	112	47.37%	40.00%
Librarians	1	1	1	1	1	0.00%	0.00%
Student and Academic Affairs and Other Education Services	3	5	6	3	2	-33.33%	-33.33%
Management	0	0	0	0	0	0.00%	0.00%
Business and Financial Operations	0	0	2	0	0	0.00%	0.00%
Computer, Engineering, and Science	0	0	0	2	3	50.00%	100.00%
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media	19	28	30	21	25	19.05%	31.58%
Healthcare Practitioners and Technical	2	2	2	4	4	0.00%	100.00%
Service Occupations	11	14	13	8	14	75.00%	27.27%
Sales and Related Occupations	4	1	0	0	1	100.00%	-75.00%
Office and Administrative Support	2	9	3	0	0	0.00%	-100.00%
Natural Resources, Construction, and Maintenance	0	0	0	0	0	0.00%	0.00%
Production, Transportation, and Material Moving	2	3	1	2	2	0.00%	0.00%